

DEPARTMENT OF EDUCATION SUMMARY OF STATE APPROPRIATIONS FEBRUARY 2019 Dollars in Thousands	2017-18 Actual
GRANTS & SUBSIDIES	
SUPPORT OF PUBLIC SCHOOLS	
Basic Education Funding (a)	5,995,079
Ready to Learn Block Grant (b)	250,000
Total New BEF Funding minus Block Grant Deduction	
Pre-K Counts	172,284
Head Start Supplemental Assistance	54,178
Mobile Science and Math Education Programs	3,964
Teacher Professional Development	5,959
Adult and Family Literacy	12,075
Career and Technical Education	62,000
Career and Technical Education Equipment Grants	2,550
Authority Rentals and Sinking Fund Requirements	29,703
Pupil Transportation	549,097
Nonpublic and Charter School Pupil Transportation	80,009
Special Education	1,121,815
Early Intervention (c)	263,878
Tuition for Orphans and Children Placed in Private Homes	48,000
Payments in Lieu of Taxes	166
Education of Migrant Laborers' Children	853
PA Chartered Schools for the Deaf and Blind	50,187
Special Education - Approved Private Schools	108,010
School Food Services	30,000
School Employees' Social Security	499,500
School Employees' Retirement	2,264,000
SUBTOTAL - SUPPORT OF PUBLIC SCHOOLS	11,603,307

Source: <https://www.education.pa.gov/Teachers%20-%20Administrators/School%20Finances/>

2018-19 Available	2019-20 Governor's Executive Budget	Variance Between 2018-19 Available and 2019-20 Governor's Executive Budget	% Increase/ Decrease
6,095,079	6,537,078	441,999	7.25%
268,000	8,001	(259,999)	-97.01%
		182,000	2.99%
192,284	232,284	40,000	20.80%
59,178	69,178	10,000	16.90%
3,964	-	(3,964)	-100.00%
5,309	5,959	650	12.24%
12,075	11,675	(400)	-3.31%
92,000	102,000	10,000	10.87%
2,550	2,550	-	0.00%
10,500	10,500	-	0.00%
549,097	549,097	-	0.00%
80,009	79,442	(567)	-0.71%
1,136,815	1,186,815	50,000	4.40%
299,500	314,500	15,000	5.01%
48,000	48,000	-	0.00%
167	168	1	0.60%
853	853	-	0.00%
52,336	54,084	1,748	3.34%
111,089	114,738	3,649	3.28%
30,000	30,000	-	0.00%
541,205	552,327	11,122	2.06%
2,487,500	2,648,000	160,500	6.45%
12,077,510	12,557,249	479,739	3.97%